

FISCAL IMPACT

Agawam

FY14 Override:	Successful?	FY15 Override: No	Successful?	FY16 Override: No	Successful?
FY17 Override: No	Successful?	FY18 Override: No	Successful?	FY19 Override: No	Successful?
Additional Information Secured grants					

Amesbury

FY14 Override:	Successful?	FY15 Override: No	Successful?	FY16 Override: No	Successful?
FY17 Override: No	Successful?	FY18 Override: No	Successful?	FY19 Override: No	Successful?
Additional Information Reduced services; implemented fees					

Ashland

FY14 Override: No	Successful?	FY15 Override: No	Successful?	FY16 Override: No	Successful?
FY17 Override: Yes	Successful? No	FY18 Override:	Successful?	FY19 Override:	Successful?
Additional Information Developed 2 in-house social emotional programs w/ a 3rd being planned for FY19 - saves on OOD costs; consolidated IT & facilities depts. w/ the town; installed solar panels @ 2 schools & entered into 3 net metering agreements w/ local businesses					

Athol-Royalston RSD

FY14 Override:	Successful?	FY15 Override: No	Successful?	FY16 Override: No	Successful?
FY17 Override: No	Successful?	FY18 Override: No	Successful?	FY19 Override: No	Successful?
Additional Information Applied for MSBA building grants, applied for DESE grants; closely track the budget and work with a priority list to purchase items necessary that are not on the operating budget; see page for more information					

Bellingham

FY14 Override:	Successful?	FY15 Override: No	Successful?	FY16 Override: No	Successful?
FY17 Override: No	Successful?	FY18 Override: No	Successful?	FY19 Override: No	Successful?
Additional Information We have not been able to overcome financial shortfalls. We continue to be creative but also make difficult decisions					

Berkshire Hills RSD

FY14 Override:	Successful?	FY15 Override: No	Successful?	FY16 Override: No	Successful?
FY17 Override: No	Successful?	FY18 Override: No	Successful?	FY19 Override: No	Successful?

Additional Information In the past, we have RIF'd staff, while maintaining class size between 20-25; increased assessments; secured competitive grants; instituted user fees

Beverly

FY14 Override:	Successful?	FY15 Override: No	Successful?	FY16 Override: No	Successful?
FY17 Override: No	Successful?	FY18 Override: No	Successful?	FY19 Override:	Successful?

Additional Information Cuts to budget and added fees

East Bridgewater

FY14 Override:	Successful?	FY15 Override: No	Successful?	FY16 Override: No	Successful?
FY17 Override: No	Successful?	FY18 Override: No	Successful?	FY19 Override: No	Successful?

Additional Information

Groton-Dunstable RSD

FY14 Override:	Successful?	FY15 Override: Yes	Successful? Yes	FY16 Override: No	Successful?
FY17 Override: Yes	Successful?	FY18 Override: No	Successful?	FY19 Override: No	Successful?

Additional Information We have participated in external reviews of operations and finance to see efficiencies internally to fund educational needs

Hudson

FY14 Override:	Successful?	FY15 Override: No	Successful?	FY16 Override: No	Successful?
FY17 Override: No	Successful?	FY18 Override: No	Successful?	FY19 Override: No	Successful?

Additional Information Hudson adopted zero-based budgeting method with the preparation of our FY19 budget; we also utilized school choice money and circuit breaker funds to balance the budget

Hull

FY14 Override:	Successful?	FY15 Override: No	Successful?	FY16 Override: Yes	Successful? No
FY17 Override: No	Successful?	FY18 Override:	Successful?	FY19 Override:	Successful?

Additional Information

Ipswich

FY14 Override:	Successful?	FY15 Override: No	Successful?	FY16 Override: Yes	Successful? Yes
FY17 Override: No	Successful?	FY18 Override: No	Successful?	FY19 Override: No	Successful?

Additional Information In 2016 the town passed a 2.9 million dollar override to support the IPS. A stabilization fund was established at that time to assist in reducing the need for additional overrides for a period of five years; In FY18 the district also established a special

Marlborough

FY14 Override:	Successful?	FY15 Override: No	Successful?	FY16 Override: No	Successful?
FY17 Override: No	Successful?	FY18 Override: No	Successful?	FY19 Override: No	Successful?

Additional Information No user fees implemented; only reduced

Middleborough

FY14 Override:	Successful?	FY15 Override: No	Successful?	FY16 Override: No	Successful?
FY17 Override: No	Successful?	FY18 Override: No	Successful?	FY19 Override: No	Successful?

Additional Information Freeze discretionary spending, used schol choice tuition, circuit break extraordinary relief, submitted warrant for Special Town Meeting for additional funding; FY18 Out of district special education expenses has exceeded our budget allocation by more than

Milton

FY14 Override: No	Successful?	FY15 Override: No	Successful?	FY16 Override: No	Successful?
FY17 Override:	Successful?	FY18 Override: Yes	Successful? Yes	FY19 Override:	Successful?

Additional Information Increased fees and cut back on some programs until an override could restore funding; 7 years since last operating override

Nahant

FY14 Override: No	Successful?	FY15 Override: No	Successful?	FY16 Override: No	Successful?
FY17 Override: No	Successful?	FY18 Override: No	Successful?	FY19 Override: No	Successful?

Additional Information To overcome shortfall of finances; we've reduced curriculum offerings, sought & received funding from northeastern univ.; failed override in 2012

Nantucket

FY14 Override: No	Successful?	FY15 Override: No	Successful?	FY16 Override: No	Successful?
FY17 Override: No	Successful?	FY18 Override: No	Successful?	FY19 Override: No	Successful?

Additional Information Heavy grant writing- applying for title 1-IV private donations, PTA support, athletic fees

Narragansett RSD

FY14 Override:	Successful?	FY15 Override: No	Successful?	FY16 Override: No	Successful?
FY17 Override: No	Successful?	FY18 Override: No	Successful?	FY19 Override: No	Successful?

Additional Information Cut teachers, share unified arts teachers across grade levels

Norfolk

FY14 Override:	Successful?	FY15 Override: No	Successful?	FY16 Override: No	Successful?
FY17 Override: No	Successful?	FY18 Override: No	Successful?	FY19 Override: No	Successful?

Additional Information Built in-house programs for special education, partnered to share services with the town, share P.P costs w/neighbor districts

Northampton

FY14 Override:	Successful?	FY15 Override: Yes	Successful? Yes	FY16 Override: No	Successful?
FY17 Override: No	Successful?	FY18 Override: No	Successful?	FY19 Override: No	Successful?

Additional Information

Norton

FY14 Override:	Successful?	FY15 Override:	Successful?	FY16 Override:	Successful?
FY17 Override: Yes	Successful? No	FY18 Override: Yes	Successful? No	FY19 Override:	Successful?

Additional Information Implemented school choice and international student tuition program

Palmer

FY14 Override: No	Successful?	FY15 Override: No	Successful?	FY16 Override: No	Successful?
FY17 Override: No	Successful?	FY18 Override: No	Successful?	FY19 Override: No	Successful?

Additional Information Worked to bring back OOP students, not replace retiree/resignations

Ralph C Mahar RSD

FY14 Override:	Successful?	FY15 Override: No	Successful?	FY16 Override: No	Successful?
FY17 Override: No	Successful?	FY18 Override: No	Successful?	FY19 Override: No	Successful?

Additional Information Use of more reserves than what's present

Springfield

FY14 Override:	Successful?	FY15 Override: No	Successful?	FY16 Override: No	Successful?
FY17 Override: No	Successful?	FY18 Override: No	Successful?	FY19 Override: No	Successful?

Additional Information During the annual budget process, the district analyzes all major accounts (e.g health insurance) & determines any savings to help overcome any budgetary shortfalls; additionally, central office depts. Submit plans for budgetary reductions, amounts are ca

Sudbury

FY14 Override:	Successful?	FY15 Override:	Successful?	FY16 Override:	Successful?
FY17 Override:	Successful?	FY18 Override: Yes	Successful? Yes	FY19 Override:	Successful?

Additional Information

FY14 Override:	Successful?	FY15 Override:	Successful?	FY16 Override:	Successful?
FY17 Override:	Successful?	FY18 Override: Yes	Successful? Yes	FY19 Override:	Successful?
Additional Information					

Sunderland

FY14 Override:	Successful?	FY15 Override: No	Successful?	FY16 Override: No	Successful?
FY17 Override: No	Successful?	FY18 Override: Yes	Successful? No	FY19 Override: No	Successful?
Additional Information					

Truro

FY14 Override:	Successful?	FY15 Override: No	Successful?	FY16 Override: No	Successful?
FY17 Override: No	Successful?	FY18 Override: Yes	Successful? Yes	FY19 Override:	Successful?
Additional Information FY19 - override unsuccessful: vote 5/2018					

Uxbridge

FY14 Override: No	Successful?	FY15 Override: No	Successful?	FY16 Override: No	Successful?
FY17 Override:	Successful?	FY18 Override: Yes	Successful? No	FY19 Override:	Successful?
Additional Information					

Westfield

FY14 Override: No	Successful?	FY15 Override: No	Successful?	FY16 Override: No	Successful?
FY17 Override: No	Successful?	FY18 Override: No	Successful?	FY19 Override: No	Successful?
Additional Information To more efficiently utilize over financial resources we have restricted our students and will be closing a small elementary for FY19					

Westford

FY14 Override:	Successful?	FY15 Override:	Successful?	FY16 Override:	Successful?
FY17 Override:	Successful?	FY18 Override: Yes	Successful? Yes - for teacher/ salary increase	FY19 Override:	Successful?

Additional Information

Whately

FY14 Override:	Successful?	FY15 Override: No	Successful?	FY16 Override: No	Successful?
FY17 Override: No	Successful?	FY18 Override: No	Successful?	FY19 Override: No	Successful?

Additional Information