

# DISTRICT TRANSPORTATION

## Abington

### REGULAR TRANSPORTATION

**Contract Buses?** Yes  
**Own Buses?** No  
**Own and Contract?** No  
**FY13:** \$547,027  
**FY14:** \$574,378  
**FY15:** \$587,716  
**FY16:** \$605,347  
**FY17:** \$758,658.00  
**FY18:** \$789,031  
**FY19:**

### SPECIAL EDUCATION

**Contract Buses?** Yes  
**Own Buses?** No  
**Own and Contract?** No  
**FY13:** \$517,424  
**FY14:** \$543,295  
**FY15:** \$556,557  
**FY16:** \$573,253  
**FY17:** \$466,395.00  
**FY18:** \$485,277  
**FY19:**

### REGIONAL SCHOOLS

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

## Acton-Boxborough RSD

### REGULAR TRANSPORTATION

**Contract Buses?** No  
**Own Buses?** No  
**Own and Contract?** No  
**FY13:**  
**FY14:**  
**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

### SPECIAL EDUCATION

**Contract Buses?** No  
**Own Buses?** No  
**Own and Contract?** No  
**FY13:**  
**FY14:**  
**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

### REGIONAL SCHOOLS

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

## Acushnet

### REGULAR TRANSPORTATION

**Contract Buses?** Yes  
**Own Buses?** No  
**Own and Contract?** No  
**FY13:** \$538,533  
**FY14:** \$546,493  
**FY15:** \$561,388  
**FY16:** \$658,550  
**FY17:** \$662,596.00  
**FY18:** \$674,929.00  
**FY19:** \$609,065.00

### SPECIAL EDUCATION

**Contract Buses?** Yes  
**Own Buses?** No  
**Own and Contract?** No  
**FY13:** \$468,122  
**FY14:** \$432,996  
**FY15:** \$618,372  
**FY16:** \$570,272  
**FY17:** \$453,462.00  
**FY18:** \$353,674.00  
**FY19:** \$389,440.00

### REGIONAL SCHOOLS

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

## Agawam

### REGULAR TRANSPORTATION

**Contract Buses?** Yes  
**Own Buses?** No  
**Own and Contract?** No  
**FY13:** \$855,007  
**FY14:** \$901,483  
**FY15:** \$914,938  
**FY16:** \$969,625  
**FY17:** \$1,016,563.00  
**FY18:** \$1,103,744.00  
**FY19:** \$1,096,917.00

### SPECIAL EDUCATION

**Contract Buses?** Yes  
**Own Buses?** No  
**Own and Contract?** No  
**FY13:** \$1,121,661  
**FY14:** \$1,171,457  
**FY15:** \$1,132,390  
**FY16:** \$1,166,343  
**FY17:** \$1,159,785.00  
**FY18:** \$111,611.00  
**FY19:** \$1,225,579.00

### REGIONAL SCHOOLS

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Amesbury**

<b>REGULAR TRANSPORTATION</b>	<b>FY13:</b> \$507,162	<b>SPECIAL EDUCATION</b>	<b>FY13:</b> \$707,323
<b>Contract Buses?</b> No	<b>FY14:</b> \$524,538	<b>Contract Buses?</b> No	<b>FY14:</b> \$711,991
<b>Own Buses?</b> No	<b>FY15:</b> \$543,000	<b>Own Buses?</b> No	<b>FY15:</b> \$708,992
<b>Own and Contract?</b> Yes	<b>FY16:</b> \$562,548	<b>Own and Contract?</b> No	<b>FY16:</b>
	<b>FY17:</b> \$601,362.00		<b>FY17:</b> \$844,742.00
	<b>FY18:</b> \$640,270.00		<b>FY18:</b> \$877,029.00
	<b>FY19:</b> \$666,240.00		<b>FY19:</b> \$837,550.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Ashland**

<b>REGULAR TRANSPORTATION</b>	<b>FY13:</b> \$839,603	<b>SPECIAL EDUCATION</b>	<b>FY13:</b> \$300,175
<b>Contract Buses?</b> Yes	<b>FY14:</b> \$862,488	<b>Contract Buses?</b> Yes	<b>FY14:</b> \$334,318
<b>Own Buses?</b> No	<b>FY15:</b> \$913,247	<b>Own Buses?</b> No	<b>FY15:</b> \$483,358
<b>Own and Contract?</b> No	<b>FY16:</b> \$961,679	<b>Own and Contract?</b> No	<b>FY16:</b> \$513,215
	<b>FY17:</b>		<b>FY17:</b>
	<b>FY18:</b>		<b>FY18:</b>
	<b>FY19:</b>		<b>FY19:</b>

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Athol-Royalston RSD**

<b>REGULAR TRANSPORTATION</b>	<b>FY13:</b> \$664,411	<b>SPECIAL EDUCATION</b>	<b>FY13:</b> \$691,847
<b>Contract Buses?</b> Yes	<b>FY14:</b> \$652,027	<b>Contract Buses?</b> Yes	<b>FY14:</b> \$769,166
<b>Own Buses?</b> No	<b>FY15:</b> \$680,062	<b>Own Buses?</b> No	<b>FY15:</b> \$765,957
<b>Own and Contract?</b> No	<b>FY16:</b> \$717,899	<b>Own and Contract?</b> No	<b>FY16:</b> \$842,721
	<b>FY17:</b> \$805,980.00		<b>FY17:</b> \$758,841.00
	<b>FY18:</b> \$825,275.00		<b>FY18:</b> \$706,205.00
	<b>FY19:</b> \$861,160.00		<b>FY19:</b> \$695,168.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:** 71%  
**FY16:** 73%  
**FY17:** 73%  
**FY18:** 70%  
**FY19:** 70%

**Avon**

<b>REGULAR TRANSPORTATION</b>	<b>FY13:</b> \$124,779	<b>SPECIAL EDUCATION</b>	<b>FY13:</b> \$88,194
<b>Contract Buses?</b> No	<b>FY14:</b> \$125,651	<b>Contract Buses?</b> Yes	<b>FY14:</b> \$67,739
<b>Own Buses?</b> No	<b>FY15:</b> \$151,460	<b>Own Buses?</b> No	<b>FY15:</b> \$74,718
<b>Own and Contract?</b> No	<b>FY16:</b> \$145,481	<b>Own and Contract?</b> No	<b>FY16:</b> \$10,915
	<b>FY17:</b> \$177,363.00		<b>FY17:</b> \$58,913.00
	<b>FY18:</b> \$203,589.00		<b>FY18:</b> \$70,303.00
	<b>FY19:</b> \$192,316.00		<b>FY19:</b> \$123,500.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Belchertown**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$1,100,552  
**FY14:** \$1,088,880  
**Own Buses?** No      **FY15:** \$1,303,687  
**FY16:** \$1,292,405  
**Own and Contract?** No      **FY17:** \$1,266,666.00  
**FY18:** \$1,352,729.00  
**FY19:** \$1,448,307.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$415,265  
**FY14:** \$450,300  
**Own Buses?** No      **FY15:** \$508,581  
**FY16:** \$420,000  
**Own and Contract?** No      **FY17:** \$601,457.00  
**FY18:** \$710,900.00  
**FY19:** \$710,900.00 est

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Bellingham**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:**  
**FY14:**  
**Own Buses?** No      **FY15:**  
**FY16:**  
**Own and Contract?** No      **FY17:**  
**FY18:**  
**FY19:**

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:**  
**FY14:**  
**Own Buses?** No      **FY15:**  
**FY16:**  
**Own and Contract?** No      **FY17:**  
**FY18:**  
**FY19**

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Berkley**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$355,000  
**FY14:** \$318,780  
**Own Buses?** No      **FY15:** \$318,780  
**FY16:** \$318,780  
**Own and Contract?** No      **FY17:** \$350,000.00  
**FY18:** \$350,000.00  
**FY19:** \$350,000.00

**SPECIAL EDUCATION**

**Contract Buses?** No      **FY13:** \$129,518  
**FY14:** \$105,198  
**Own Buses?** No      **FY15:** \$133,900  
**FY16:** \$133,900  
**Own and Contract?** No      **FY17:** \$57,500.00  
**FY18:** \$63,500.00  
**FY19:** \$110,000.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Berkshire Hills RSD**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$923,263  
**FY14:** \$906,423  
**Own Buses?** No      **FY15:** \$949,838  
**FY16:** \$933,944  
**Own and Contract?** No      **FY17:** \$933,944.00  
**FY18:** \$1,050,000.00  
**FY19:** \$1,103,090.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$425,170  
**FY14:** \$503,515  
**Own Buses?** No      **FY15:** \$476,456  
**FY16:** \$550,000  
**Own and Contract?** No      **FY17:** \$550,000.00  
**FY18:** \$600,000.00  
**FY19:** \$609,480.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:** 78%  
**FY16:** 70%  
**FY17:** 80%  
**FY18:**  
**FY19**

**Beverly**

**REGULAR TRANSPORTATION**

**Contract Buses?** No      **FY13:** \$790,282  
                                  **FY14:** \$766,147  
**Own Buses?** No         **FY15:** \$747,983  
**Own and Contract?** No **FY16:** \$794,409  
                                  **FY17:** \$795,421.00  
                                  **FY18:** \$881,556.00  
                                  **FY19:**

**SPECIAL EDUCATION**

**Contract Buses?** No      **FY13:** \$1,046,278  
                                  **FY14:** \$1,147,594  
**Own Buses?** No         **FY15:** \$1,147,784  
**Own and Contract?** No **FY16:** \$1,214,408  
                                  **FY17:** \$1,218,448.00  
                                  **FY18:** \$1,206,125.00  
                                  **FY19:**

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Blue Hills RVTSD**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$840,797  
                                  **FY14:** \$812,666  
**Own Buses?** No         **FY15:** \$924,879  
**Own and Contract?** No **FY16:** \$960,000  
                                  **FY17:**  
                                  **FY18:** \$981,789.00  
                                  **FY19:** \$1,009,040.00

**SPECIAL EDUCATION**

**Contract Buses?** No      **FY13:** \$1,000  
                                  **FY14:** \$1,000  
**Own Buses?** No         **FY15:**  
**Own and Contract?** No **FY16:**  
                                  **FY17:**  
                                  **FY18:**  
                                  **FY19:**

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:** 68%  
**FY16:** 58%  
**FY17:**  
**FY18:** 68%  
**FY19:**

**Braintree**

**REGULAR TRANSPORTATION**

**Contract Buses?** No      **FY13:**  
                                  **FY14:** \$305,836  
**Own Buses?** Yes         **FY15:** \$337,375  
**Own and Contract?** No **FY16:** \$337,375  
                                  **FY17:** \$293,094.00  
                                  **FY18:** \$293,094.00  
                                  **FY19:**

**SPECIAL EDUCATION**

**Contract Buses?** No      **FY13:**  
                                  **FY14:** \$118,760  
**Own Buses?** Yes         **FY15:** \$114,282  
**Own and Contract?** No **FY16:** \$114,282  
                                  **FY17:** \$114,282.00  
                                  **FY18:** \$142,208.00  
                                  **FY19:**

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Brookfield**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$135,925  
                                  **FY14:** \$135,925  
**Own Buses?** No         **FY15:** \$135,925  
**Own and Contract?** No **FY16:** \$134,100  
                                  **FY17:** \$134,100.00  
                                  **FY18:** \$134,100.00  
                                  **FY19:** \$143,100.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$115,000  
                                  **FY14:** \$110,000  
**Own Buses?** No         **FY15:** \$105,000  
**Own and Contract?** No **FY16:** \$105,000  
                                  **FY17:** \$50,094.00  
                                  **FY18:** \$95,000.00  
                                  **FY19:** \$60,000.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Canton**

**REGULAR TRANSPORTATION**

**Contract Buses?** No  
**Own Buses?** No  
**Own and Contract?** No

**FY13:** \$737,991  
**FY14:** \$733,902  
**FY15:** \$787,032  
**FY16:** \$1,124,619  
**FY17:** \$1,133,529.00  
**FY18:** \$1,239,051.00  
**FY19:**

**SPECIAL EDUCATION**

**Contract Buses?** No  
**Own Buses?** No  
**Own and Contract?** No

**FY13:** \$819,912  
**FY14:** \$909,151  
**FY15:** \$786,597  
**FY16:** \$767,913  
**FY17:** \$883,148.36  
**FY18:** \$622,480.00  
**FY19:** \$622,480.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Carver**

**REGULAR TRANSPORTATION**

**Contract Buses?** No  
**Own Buses?** No  
**Own and Contract?** No

**FY13:** \$570,000  
**FY14:** \$580,201  
**FY15:** \$580,201  
**FY16:** \$434,577  
**FY17:** \$490,464.00  
**FY18:** \$599,049.00  
**FY19:** \$619,332.00

**SPECIAL EDUCATION**

**Contract Buses?** No  
**Own Buses?** No  
**Own and Contract?** No

**FY13:** \$413,000  
**FY14:** \$423,000  
**FY15:** \$409,214  
**FY16:** \$579,119  
**FY17:** \$583,410.00  
**FY18:** \$400,000.00  
**FY19:** \$447,787.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Chelmsford**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes  
**Own Buses?** No  
**Own and Contract?** No

**FY13:**  
**FY14:**  
**FY15:**  
**FY16:** \$1,689,960  
**FY17:** \$1,592,857.00  
**FY18:** \$1,722,600.00  
**FY19:** \$1,811,340.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes  
**Own Buses?** No  
**Own and Contract?** No

**FY13:**  
**FY14:**  
**FY15:**  
**FY16:** \$1,027,003  
**FY17:** \$1,723,192.00  
**FY18:** \$1,850,000  
**FY19:** \$1,850,000

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Clinton**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes  
**Own Buses?** No  
**Own and Contract?** No

**FY13:** \$848,281  
**FY14:** \$857,329  
**FY15:** \$887,524  
**FY16:** \$837,522  
**FY17:** \$843,368.00  
**FY18:** \$947,596.00  
**FY19:** \$978,604.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes  
**Own Buses?** No  
**Own and Contract?** No

**FY13:** \$291,497  
**FY14:** \$341,492  
**FY15:** \$523,420  
**FY16:** \$520,772  
**FY17:** \$567,674.00  
**FY18:** \$557,789.00  
**FY19:** \$761,144.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Concord-Carlisle RSD**

<b>REGULAR TRANSPORTATION</b>	<b>FY13:</b> \$742,305	<b>SPECIAL EDUCATION</b>	<b>FY13:</b> \$454,672
<b>Contract Buses?</b> No	<b>FY14:</b> \$912,118	<b>Contract Buses?</b> No	<b>FY14:</b> \$486,589
<b>Own Buses?</b> No	<b>FY15:</b> \$874,424	<b>Own Buses?</b> No	<b>FY15:</b> \$600,561
<b>Own and Contract?</b> No	<b>FY16:</b> \$892,314	<b>Own and Contract?</b> No	<b>FY16:</b> \$539,002
	<b>FY17:</b> \$763,566.00		<b>FY17:</b> \$588,746.00
	<b>FY18:</b>		<b>FY18:</b>
	<b>FY19:</b>		<b>FY19:</b>

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:** 50%  
**FY16:** 49%  
**FY17:** 73%  
**FY18:**  
**FY19:**

**Conway**

<b>REGULAR TRANSPORTATION</b>	<b>FY13:</b> \$63,485	<b>SPECIAL EDUCATION</b>	<b>FY13:</b> \$25,765
<b>Contract Buses?</b> Yes	<b>FY14:</b> \$64,850	<b>Contract Buses?</b> Yes	<b>FY14:</b> \$30,000
<b>Own Buses?</b> No	<b>FY15:</b> \$68,500	<b>Own Buses?</b> No	<b>FY15:</b> \$4,400
<b>Own and Contract?</b> No	<b>FY16:</b> \$74,526	<b>Own and Contract?</b> No	<b>FY16:</b> \$13,000
	<b>FY17:</b> \$57,845.00		<b>FY17:</b> \$21,320.00
	<b>FY18:</b> \$68,762.00		<b>FY18:</b> \$9,000.00
	<b>FY19:</b> \$70,769.00		<b>FY19:</b> \$12,600.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Danvers**

<b>REGULAR TRANSPORTATION</b>	<b>FY13:</b> \$274,440	<b>SPECIAL EDUCATION</b>	<b>FY13:</b> \$570,318
<b>Contract Buses?</b> No	<b>FY14:</b> \$283,988	<b>Contract Buses?</b> No	<b>FY14:</b> \$565,000
<b>Own Buses?</b> No	<b>FY15:</b> \$299,988	<b>Own Buses?</b> No	<b>FY15:</b> \$565,000
<b>Own and Contract?</b> Yes	<b>FY16:</b> \$308,158	<b>Own and Contract?</b> No	<b>FY16:</b> \$56,500
	<b>FY17:</b> \$312,246.00		<b>FY17:</b> \$565,000.00
	<b>FY18:</b> \$352,337.00		<b>FY18:</b> \$565,000.00
	<b>FY19:</b> \$363,443.00		<b>FY19:</b> \$565,000.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Dartmouth**

<b>REGULAR TRANSPORTATION</b>	<b>FY13:</b> \$1,283,400	<b>SPECIAL EDUCATION</b>	<b>FY13:</b>
<b>Contract Buses?</b> Yes	<b>FY14:</b> \$1,283,400	<b>Contract Buses?</b> No	<b>FY14:</b>
<b>Own Buses?</b> No	<b>FY15:</b> \$1,497,300	<b>Own Buses?</b> No	<b>FY15:</b>
<b>Own and Contract?</b> No	<b>FY16:</b> \$1,943,430	<b>Own and Contract?</b> No	<b>FY16:</b>
	<b>FY17:</b> \$1,943,430.00		<b>FY17:</b> \$967,554.00
	<b>FY18:</b> \$1,943,430.00		<b>FY18:</b> \$1,009,800.00
	<b>FY19:</b> \$2,273,812.00		<b>FY19:</b> \$1,048,800.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Deerfield**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$120,702  
**FY14:** \$124,100  
**Own Buses?** No      **FY15:** \$137,160  
**FY16:** \$149,053  
**Own and Contract?** No      **FY17:** \$127,138.00  
**FY18:** \$138,981.00  
**FY19:** \$143,158.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$26,672  
**FY14:** \$45,000  
**Own Buses?** No      **FY15:** \$64,910  
**FY16:** \$49,225  
**Own and Contract?** No      **FY17:** \$66,392.00  
**FY18:** \$58,724.00  
**FY19:** \$57,224.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**East Bridgewater**

**REGULAR TRANSPORTATION**

**Contract Buses?** No      **FY13:** \$847,720  
**FY14:** \$863,090  
**Own Buses?** No      **FY15:** \$909,460  
**FY16:** \$997,942  
**Own and Contract?** No      **FY17:** \$936,000.00  
**FY18:** \$936,000.00  
**FY19:** \$936,000.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$436,162  
**FY14:** \$527,609  
**Own Buses?** No      **FY15:** \$232,681  
**FY16:** \$507,465  
**Own and Contract?** No      **FY17:** \$394,342.14  
**FY18:** \$275,391.66  
**FY19:**

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**East Longmeadow**

**REGULAR TRANSPORTATION**

**Contract Buses?** No      **FY13:** \$447,337  
**FY14:** \$479,614  
**Own Buses?** Yes      **FY15:** \$586,080  
**FY16:** \$543,179  
**Own and Contract?** No      **FY17:** \$493,544.00  
**FY18:** \$548,329.00  
**FY19:**

**SPECIAL EDUCATION**

**Contract Buses?** No      **FY13:** \$473,739  
**FY14:** \$508,267  
**Own Buses?** No      **FY15:** \$531,768  
**FY16:** \$551,874  
**Own and Contract?** No      **FY17:** \$610,173.00  
**FY18:** \$629,566.00  
**FY19:**

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Frontier RSD**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$313,842  
**FY14:** \$310,607  
**Own Buses?** No      **FY15:** \$278,723  
**FY16:** \$288,106  
**Own and Contract?** No      **FY17:** \$289,826.00  
**FY18:** \$277,962.00  
**FY19:** \$283,076.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$108,179  
**FY14:** \$156,200  
**Own Buses?** No      **FY15:** \$196,122  
**FY16:** \$131,200  
**Own and Contract?** No      **FY17:** \$168,714.00  
**FY18:** \$185,000.00  
**FY19:** \$185,000.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Groton-Dunstable RSD**

<b>REGULAR TRANSPORTATION</b>	<b>FY13:</b> \$1,066,446
<b>Contract Buses?</b> Yes	<b>FY14:</b> \$1,174,240
<b>Own Buses?</b> No	<b>FY15:</b> \$1,174,009
<b>Own and Contract?</b> No	<b>FY16:</b> \$1,175,062
	<b>FY17:</b> \$1,196,241.50
	<b>FY18:</b> \$1,406,006.00
	<b>FY19:</b> \$1,466,042

<b>SPECIAL EDUCATION</b>	<b>FY13:</b> \$684,547
<b>Contract Buses?</b> Yes	<b>FY14:</b> \$696,233
<b>Own Buses?</b> No	<b>FY15:</b> \$636,874
<b>Own and Contract?</b> No	<b>FY16:</b> \$530,532
	<b>FY17:</b> \$553,642.00
	<b>FY18:</b> \$602,429.00
	<b>FY19:</b> \$620,000

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:** 71%  
**FY16:** 73%  
**FY17:** 73%  
**FY18:**  
**FY19:**

**Hanover**

<b>REGULAR TRANSPORTATION</b>	<b>FY13:</b> \$768,883
<b>Contract Buses?</b> Yes	<b>FY14:</b> \$806,979
<b>Own Buses?</b> No	<b>FY15:</b> \$952,146
<b>Own and Contract?</b> No	<b>FY16:</b> \$1,025,639
	<b>FY17:</b> \$1,092,058.00
	<b>FY18:</b> \$1,093,008.00
	<b>FY19:</b> \$1,122,007.00

<b>SPECIAL EDUCATION</b>	<b>FY13:</b> \$396,128
<b>Contract Buses?</b> Yes	<b>FY14:</b> \$412,455
<b>Own Buses?</b> No	<b>FY15:</b> \$404,473
<b>Own and Contract?</b> No	<b>FY16:</b> \$433,617
	<b>FY17:</b> \$488,000.00
	<b>FY18:</b> \$407,912.00
	<b>FY19:</b> \$420,000.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Harvard**

<b>REGULAR TRANSPORTATION</b>	<b>FY13:</b> \$31,338,000
<b>Contract Buses?</b> Yes	<b>FY14:</b> \$32,400,000
<b>Own Buses?</b> No	<b>FY15:</b> \$31,266,000
<b>Own and Contract?</b> No	<b>FY16:</b> \$31,266,000
	<b>FY17:</b> \$364,572.00
	<b>FY18:</b> \$378,000.00
	<b>FY19:</b> \$405,000.00

<b>SPECIAL EDUCATION</b>	<b>FY13:</b> \$33,286,100
<b>Contract Buses?</b> Yes	<b>FY14:</b> \$36,527,800
<b>Own Buses?</b> No	<b>FY15:</b> \$30,469,500
<b>Own and Contract?</b> No	<b>FY16:</b> \$37,627,100
	<b>FY17:</b> \$345,736.00
	<b>FY18:</b> \$331,928.00
	<b>FY19:</b> \$360,910.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Hopkinton**

<b>REGULAR TRANSPORTATION</b>	<b>FY13:</b> \$1,397,952
<b>Contract Buses?</b> Yes	<b>FY14:</b> \$1,481,314
<b>Own Buses?</b> No	<b>FY15:</b> \$1,476,134
<b>Own and Contract?</b> No	<b>FY16:</b> \$1,457,940
	<b>FY17:</b> \$1,514,328.00
	<b>FY18:</b> \$1,618,603.00
	<b>FY19:</b> \$2,083,680

<b>SPECIAL EDUCATION</b>	<b>FY13:</b> \$448,754
<b>Contract Buses?</b> Yes	<b>FY14:</b> \$400,871
<b>Own Buses?</b> No	<b>FY15:</b> \$457,616
<b>Own and Contract?</b> No	<b>FY16:</b> \$357,991
	<b>FY17:</b> \$456,693.00
	<b>FY18:</b> \$549,935.00
	<b>FY19:</b> \$613,859.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**



**Hudson**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$666,037  
**FY14:** \$675,745  
**Own Buses?** No      **FY15:** \$791,925  
**FY16:** \$790,062  
**Own and Contract?** No      **FY17:** \$740,411.00  
**FY18:** \$764,759.00  
**FY19:** \$785,500.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$976,827  
**FY14:** \$834,049  
**Own Buses?** No      **FY15:** \$853,623  
**FY16:** \$1,055,419  
**Own and Contract?** No      **FY17:** \$1,100,592.00  
**FY18:** \$1,282,757.00  
**FY19:** \$1,298,500.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Hull**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$548,221  
**FY14:** \$572,418  
**Own Buses?** No      **FY15:** \$564,011  
**FY16:** \$616,606  
**Own and Contract?** No      **FY17:** \$620,299.00  
**FY18:** \$643,137.00  
**FY19:**

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$278,987  
**FY14:** \$306,664  
**Own Buses?** No      **FY15:** \$274,814  
**FY16:** \$290,153  
**Own and Contract?** No      **FY17:** \$258,810.00  
**FY18:** \$323,538.00  
**FY19**

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Ipswich**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:**  
**FY14:**  
**Own Buses?** No      **FY15:**  
**FY16:** \$464,594  
**Own and Contract?** No      **FY17:** \$452,764.00  
**FY18:** \$465,000.00  
**FY19:** \$468,835.00

**SPECIAL EDUCATION**

**Contract Buses?** No      **FY13:**  
**FY14:**  
**Own Buses?** No      **FY15:**  
**FY16:** \$388,624  
**Own and Contract?** No      **FY17:** \$357,251.00  
**FY18:** \$414,184.00  
**FY19:** \$482,354.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**King Philip RSD**

**REGULAR TRANSPORTATION**

**Contract Buses?** No      **FY13:** \$756,000  
**FY14:** \$787,838  
**Own Buses?** No      **FY15:** \$799,200  
**FY16:** \$820,800  
**Own and Contract?** No      **FY17:** \$855,360.00  
**FY18:** \$898,560.00  
**FY19:** \$937,440.00

**SPECIAL EDUCATION**

**Contract Buses?** No      **FY13:** \$577,479  
**FY14:** \$767,421  
**Own Buses?** No      **FY15:** \$843,949  
**FY16:** \$916,064  
**Own and Contract?** No      **FY17:** \$1,056,746.00  
**FY18:** \$1,160,918.00  
**FY19:** \$1,160,409.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:** 71%  
**FY16:** 73%  
**FY17:** 73%  
**FY18:**  
**FY19**

**Longmeadow**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$266,092  
**FY14:** \$338,777  
**Own Buses?** No      **FY15:** \$273,758  
**FY16:** \$355,626  
**Own and Contract?** No      **FY17:** \$346,778.74  
**FY18:** \$370,329.50  
**FY19:**

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$749,944  
**FY14:** \$634,302  
**Own Buses?** No      **FY15:** \$422,864  
**FY16:** \$617,552  
**Own and Contract?** No      **FY17:** \$749,494.00  
**FY18:** \$513,891.00  
**FY19:**

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Ludlow**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$938,500  
**FY14:** \$984,087  
**Own Buses?** No      **FY15:** \$1,011,313  
**FY16:** \$1,066,978  
**Own and Contract?** No      **FY17:** \$1,015,011.00  
**FY18:** \$984,570.00  
**FY19:** \$970,952.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$608,543  
**FY14:** \$584,019  
**Own Buses?** No      **FY15:** \$607,984  
**FY16:** \$639,050  
**Own and Contract?** No      **FY17:** \$549,620.00  
**FY18:** \$505,822.00  
**FY19** \$569,271.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Lynnfield**

**REGULAR TRANSPORTATION**

**Contract Buses?** No      **FY13:**  
**FY14:**  
**Own Buses?** No      **FY15:**  
**FY16:**  
**Own and Contract?** Yes      **FY17:**  
**FY18:**  
**FY19:**

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$245,222  
**FY14:** \$201,753  
**Own Buses?** No      **FY15:** \$145,994  
**FY16:** \$163,297  
**Own and Contract?** No      **FY17:** \$250,562.00  
**FY18:** \$271,319.00  
**FY19** \$415,849.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Marlborough**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$1,469,153  
**FY14:** \$1,659,000  
**Own Buses?** No      **FY15:** \$1,402,726  
**FY16:** \$1,321,920  
**Own and Contract?** No      **FY17:** \$1,402,065.00  
**FY18:** \$1,462,815.00  
**FY19:** \$1,504,413.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$1,465,153  
**FY14:** \$1,556,339  
**Own Buses?** No      **FY15:**  
**FY16:** \$1,419,000  
**Own and Contract?** No      **FY17:** \$1,769,137.00  
**FY18:** \$1,806,288.00  
**FY19** \$1,851,437.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Mashpee**

**REGULAR TRANSPORTATION**

**FY13:** \$786  
**Contract Buses?** Yes **FY14:** \$810,126  
**Own Buses?** No **FY15:** \$811,350  
**Own and Contract?** No **FY16:** \$925,000  
**FY17:** \$836,709.00  
**FY18:** \$810,000.00  
**FY19:** \$855,000.00

**SPECIAL EDUCATION**

**FY13:** \$656,500  
**Contract Buses?** Yes **FY14:** \$676,045  
**Own Buses?** No **FY15:** \$617,046  
**Own and Contract?** No **FY16:** \$649,000  
**FY17:** \$529,697.00  
**FY18:** \$576,000.00  
**FY19:** \$590,000.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Methuen**

**REGULAR TRANSPORTATION**

**FY13:** \$1,738,336  
**Contract Buses?** Yes **FY14:** \$1,788,200  
**Own Buses?** No **FY15:** \$1,831,250  
**Own and Contract?** No **FY16:** \$2,133,000  
**FY17:** \$2,143,000.00  
**FY18:** \$2,143,000.00  
**FY19:**

**SPECIAL EDUCATION**

**FY13:** \$2,121,686  
**Contract Buses?** Yes **FY14:** \$2,254,654  
**Own Buses?** No **FY15:** \$2,492,500  
**Own and Contract?** No **FY16:** \$2,846,969  
**FY17:** \$2,950,000.00  
**FY18:** \$2,950,000.00  
**FY19**

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Middleborough**

**REGULAR TRANSPORTATION**

**FY13:** \$1,617,710  
**Contract Buses?** Yes **FY14:** \$1,658,145  
**Own Buses?** No **FY15:** \$1,699,618  
**Own and Contract?** No **FY16:** \$1,742,126  
**FY17:** \$1,785,672.00  
**FY18:** \$1,902,312.00  
**FY19:** \$1,959,379.20

**SPECIAL EDUCATION**

**FY13:** \$647,784  
**Contract Buses?** No **FY14:** \$730,933  
**Own Buses?** Yes **FY15:** \$763,488  
**Own and Contract?** No **FY16:** \$800,303  
**FY17:** \$818,581.00  
**FY18:** \$825,640.00  
**FY19:** \$854,959.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Milford**

**REGULAR TRANSPORTATION**

**FY13:**  
**Contract Buses?** Yes **FY14:**  
**Own Buses?** No **FY15:** \$1,397,484  
**Own and Contract?** No **FY16:** \$1,397,484  
**FY17:** \$1,397,484.00  
**FY18:**  
**FY19:**

**SPECIAL EDUCATION**

**FY13:**  
**Contract Buses?** No **FY14:**  
**Own Buses?** No **FY15:** \$83,680  
**Own and Contract?** No **FY16:** \$83,680  
**FY17:** \$83,680  
**FY18:**  
**FY19**

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Millbury**

**REGULAR TRANSPORTATION**

**Contract Buses?** No      **FY13:** \$764,750  
**FY14:** \$737,270  
**Own Buses?** No      **FY15:** \$738,101  
**FY16:** \$778,588  
**Own and Contract?** Yes      **FY17:** \$853,768.00  
**FY18:** \$874,222.00  
**FY19:** \$902,723.00

**SPECIAL EDUCATION**

**Contract Buses?** No      **FY13:** \$465,518  
**FY14:** \$549,727  
**Own Buses?** No      **FY15:** \$743,154  
**FY16:** \$640,581  
**Own and Contract?** No      **FY17:** \$685,000.00  
**FY18:** \$695,000.00  
**FY19:** \$772,422.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Millis**

**REGULAR TRANSPORTATION**

**Contract Buses?** No      **FY13:** \$248,716  
**FY14:** \$241,832  
**Own Buses?** No      **FY15:** \$239,562  
**FY16:** \$268,286  
**Own and Contract?** No      **FY17:** \$270,579.00  
**FY18:** \$243,743.00  
**FY19:** \$272,728.00

**SPECIAL EDUCATION**

**Contract Buses?** No      **FY13:** \$599,166  
**FY14:** \$543,741  
**Own Buses?** No      **FY15:** \$623,634  
**FY16:** \$535,465  
**Own and Contract?** No      **FY17:** \$556,955.00  
**FY18:** \$445,136.00  
**FY19:** \$456,828.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Milton**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$621,000,000  
**FY14:** \$610,000,000  
**Own Buses?** No      **FY15:** \$660,000  
**FY16:** \$680,000  
**Own and Contract?** No      **FY17:** \$700,000.00  
**FY18:** \$700,000.00  
**FY19:** \$700,000.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$865,000,000  
**FY14:** \$965,000  
**Own Buses?** No      **FY15:** \$807,000  
**FY16:** \$891,000  
**Own and Contract?** No      **FY17:** \$1,102,000.00  
**FY18:** \$1,200,000.00  
**FY19:** \$1,300,000.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Nahant**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:**  
**FY14:**  
**Own Buses?** No      **FY15:**  
**FY16:**  
**Own and Contract?** No      **FY17:** \$149,000.00  
**FY18:** \$152,280.00  
**FY19:** \$152,280.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:**  
**FY14:**  
**Own Buses?** No      **FY15:**  
**FY16:** \$109,769  
**Own and Contract?** No      **FY17:** \$135,940.00  
**FY18:** \$142,737.00  
**FY19:** \$110,000.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Nantucket**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$316,792  
**FY14:** \$339,986  
**Own Buses?** No      **FY15:** \$333,021  
**FY16:** \$369,286  
**Own and Contract?** No      **FY17:** \$393,793.00  
**FY18:** \$426,568.00  
**FY19:** \$26,568.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$138,291  
**FY14:** \$238,437  
**Own Buses?** No      **FY15:** \$234,743  
**FY16:** \$259,048  
**Own and Contract?** No      **FY17:** \$265,061.00  
**FY18:** \$279,401.00  
**FY19:** \$261,405.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Narragansett RSD**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$474,280  
**FY14:** \$473,800  
**Own Buses?** No      **FY15:** \$484,472  
**FY16:** \$549,779  
**Own and Contract?** No      **FY17:** \$595,765.00  
**FY18:** \$684,349.00  
**FY19:** \$712,378.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$429,206  
**FY14:** \$518,859  
**Own Buses?** No      **FY15:** \$503,785  
**FY16:** \$470,034  
**Own and Contract?** No      **FY17:** \$509,931.00  
**FY18:** \$524,515.00  
**FY19:** \$476,685.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:** 71%  
**FY16:** 73%  
**FY17:** 73%  
**FY18:**  
**FY19**

**Nashoba RSD**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$1,566,170  
**FY14:** \$1,597,547  
**Own Buses?** No      **FY15:** \$1,644,558  
**FY16:** \$1,701,700  
**Own and Contract?** No      **FY17:** \$1,808,734.00  
**FY18:** \$2,085,260.00  
**FY19:** \$2,155,140.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$832,302  
**FY14:** \$732,233  
**Own Buses?** No      **FY15:** \$864,504  
**FY16:** \$962,317  
**Own and Contract?** No      **FY17:**  
**FY18:**  
**FY19**

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:** 59%  
**FY16:** 59%  
**FY17:** 73%  
**FY18:**  
**FY19**

**Norfolk**

**REGULAR TRANSPORTATION**

**Contract Buses?** No      **FY13:** \$415,000  
**FY14:** \$421,660  
**Own Buses?** No      **FY15:** \$447,738  
**FY16:** \$438,140  
**Own and Contract?** No      **FY17:** \$504,832.00  
**FY18:** \$532,660.00  
**FY19:** \$550,300.00

**SPECIAL EDUCATION**

**Contract Buses?** No      **FY13:** \$180,447  
**FY14:** \$167,928  
**Own Buses?** No      **FY15:** \$125,073  
**FY16:** \$136,542  
**Own and Contract?** No      **FY17:** \$98,900.00  
**FY18:** \$114,702.00  
**FY19:** \$135,525.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Northampton**

<b>REGULAR TRANSPORTATION</b>	<b>FY13:</b> \$565,618	<b>SPECIAL EDUCATION</b>	<b>FY13:</b> \$480,000
<b>Contract Buses?</b> Yes	<b>FY14:</b> \$585,882	<b>Contract Buses?</b> Yes	<b>FY14:</b> \$540,941
<b>Own Buses?</b> No	<b>FY15:</b> \$600,538	<b>Own Buses?</b> No	<b>FY15:</b> \$530,000
<b>Own and Contract?</b> No	<b>FY16:</b> \$621,358	<b>Own and Contract?</b> No	<b>FY16:</b> \$603,786
	<b>FY17:</b> \$658,848.00		<b>FY17:</b> \$607,057.00
	<b>FY18:</b> \$698,382.00		<b>FY18:</b> \$613,027.00
	<b>FY19:</b> \$733,294.82.00		<b>FY19:</b> \$651,000.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Northbridge**

<b>REGULAR TRANSPORTATION</b>	<b>FY13:</b> \$729,676	<b>SPECIAL EDUCATION</b>	<b>FY13:</b> \$754,175
<b>Contract Buses?</b> Yes	<b>FY14:</b> \$748,890	<b>Contract Buses?</b> Yes	<b>FY14:</b> \$199,415
<b>Own Buses?</b> No	<b>FY15:</b> \$761,992	<b>Own Buses?</b> No	<b>FY15:</b> \$790,494
<b>Own and Contract?</b> No	<b>FY16:</b> \$630,508	<b>Own and Contract?</b> No	<b>FY16:</b> \$906,755
	<b>FY17:</b> \$740,095.00		<b>FY17:</b> \$929,733.00
	<b>FY18:</b> \$772,551.00		<b>FY18:</b> \$1,032,601
	<b>FY19:</b> \$826,628.00		<b>FY19:</b> \$1,004,492

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Northern Berkshire RVTSD**

<b>REGULAR TRANSPORTATION</b>	<b>FY13:</b> \$376,366	<b>SPECIAL EDUCATION</b>	<b>FY13:</b>
<b>Contract Buses?</b> Yes	<b>FY14:</b> \$379,323	<b>Contract Buses?</b> No	<b>FY14:</b>
<b>Own Buses?</b> No	<b>FY15:</b> \$392,607	<b>Own Buses?</b> No	<b>FY15:</b>
<b>Own and Contract?</b> No	<b>FY16:</b> \$409,325	<b>Own and Contract?</b> No	<b>FY16:</b>
	<b>FY17:</b> \$405,978.00		<b>FY17:</b>
	<b>FY18:</b> \$419,855.00		<b>FY18:</b>
	<b>FY19:</b> \$428,852.00		<b>FY19:</b>

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Norton**

<b>REGULAR TRANSPORTATION</b>	<b>FY13:</b> \$683,000	<b>SPECIAL EDUCATION</b>	<b>FY13:</b> \$730,000
<b>Contract Buses?</b> Yes	<b>FY14:</b> \$725,000	<b>Contract Buses?</b> No	<b>FY14:</b> \$618,000
<b>Own Buses?</b> No	<b>FY15:</b> \$764,000	<b>Own Buses?</b> No	<b>FY15:</b> \$518,000
<b>Own and Contract?</b> No	<b>FY16:</b> \$818,000	<b>Own and Contract?</b> No	<b>FY16:</b> \$500,000
	<b>FY17:</b> \$867,444.34.00		<b>FY17:</b> \$462,211.00
	<b>FY18:</b>		<b>FY18:</b> \$505,219.00
	<b>FY19:</b>		<b>FY19:</b> \$500,000

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Norwell**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$755,582  
**FY14:** \$762,187  
**Own Buses?** No      **FY15:** \$771,363  
**FY16:** \$792,138  
**Own and Contract?** No      **FY17:** \$815,451.00  
**FY18:**  
**FY19:**

**SPECIAL EDUCATION**

**Contract Buses?** No      **FY13:** \$245,865  
**FY14:** \$347,672  
**Own Buses?** No      **FY15:** \$358,744  
**FY16:** \$340,814  
**Own and Contract?** No      **FY17:** \$278,712.00  
**FY18:**  
**FY19:**

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Palmer**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$711,032  
**FY14:** \$708,816  
**Own Buses?** No      **FY15:** \$720,000  
**FY16:** \$720,000  
**Own and Contract?** No      **FY17:** \$730,872.00  
**FY18:** \$755,298.25  
**FY19:** \$774,972.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$640,000  
**FY14:** \$600,000  
**Own Buses?** No      **FY15:** \$444,110  
**FY16:** \$437,015  
**Own and Contract?** No      **FY17:** \$424,487.00  
**FY18:** \$423,000.00  
**FY19** \$455,220.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Peabody**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$1,176,089  
**FY14:** \$1,218,912  
**Own Buses?** No      **FY15:** \$1,281,175  
**FY16:** \$1,352,137  
**Own and Contract?** No      **FY17:** \$1,348,946.00  
**FY18:** \$1,358,946.00  
**FY19:**

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$1,380,000  
**FY14:** \$1,421,400  
**Own Buses?** No      **FY15:** \$1,500,000  
**FY16:** \$1,551,293  
**Own and Contract?** No      **FY17:** \$1,700,000  
**FY18:** \$1,740,435.00  
**FY19**

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Pentucket**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$925,935  
**FY14:** \$932,295  
**Own Buses?** No      **FY15:** \$947,844  
**FY16:** \$1,019,866  
**Own and Contract?** No      **FY17:** \$980,453.00  
**FY18:** \$1,050,000.00  
**FY19:** \$1,152,642.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$723,472  
**FY14:** \$676,399  
**Own Buses?** No      **FY15:** \$652,131  
**FY16:** \$703,940  
**Own and Contract?** No      **FY17:** \$683,011.00  
**FY18:** \$818,960.00  
**FY19** \$900,000.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:** 53%  
**FY16:** 46%  
**FY17:** 56%  
**FY18:** 48%  
**FY19** 45%

**Provincetown**

**REGULAR TRANSPORTATION**

**Contract Buses?** No      **FY13:** \$32,486  
**FY14:** \$32,486  
**Own Buses?** No      **FY15:** \$32,486  
**FY16:** \$20,952  
**Own and Contract?** No      **FY17:** \$35,000  
**FY18:** \$38,000.00  
**FY19:** \$38,000.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$4,752  
**FY14:** \$4,752  
**Own Buses?** No      **FY15:** \$4,752  
**FY16:** \$4,752  
**Own and Contract?** No      **FY17:**  
**FY18:** \$7000.00  
**FY19:** \$7000.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Ralph C Mahar RSD**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:**  
**FY14:**  
**Own Buses?** No      **FY15:** \$667,172  
**FY16:** \$667,172  
**Own and Contract?** No      **FY17:** \$662,040.00  
**FY18:** \$662,040.00  
**FY19:** \$662,040.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:**  
**FY14:**  
**Own Buses?** No      **FY15:**  
**FY16:** \$287,080  
**Own and Contract?** No      **FY17:** \$357,920.92  
**FY18:** \$348,678.00  
**FY19**

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Ralph C Mahar RSD**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$304,200  
**FY14:** \$304,200  
**Own Buses?** No      **FY15:** \$379,460  
**FY16:** \$379,460  
**Own and Contract?** No      **FY17:** \$379,460.00  
**FY18:** \$379,460.00  
**FY19:** \$379,460.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$132,522  
**FY14:** \$127,771  
**Own Buses?** No      **FY15:** \$9,977,799  
**FY16:** \$199,891  
**Own and Contract?** No      **FY17:** \$252,895.62  
**FY18:** \$253,171.00  
**FY19**

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Rockport**

**REGULAR TRANSPORTATION**

**Contract Buses?** No      **FY13:** \$55,260  
**FY14:** \$62,849  
**Own Buses?** No      **FY15:** \$69,754  
**FY16:** \$80,471  
**Own and Contract?** No      **FY17:** \$78,699.00  
**FY18:** \$82,524.00  
**FY19:** \$85,822.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$249,527  
**FY14:** \$220,042  
**Own Buses?** No      **FY15:** \$242,791  
**FY16:** \$2,459,475  
**Own and Contract?** No      **FY17:** \$335,133.00  
**FY18:** \$296,096.00  
**FY19:** \$311,590.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**



**Seekonk**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$527,312  
**FY14:** \$562,534  
**Own Buses?** No      **FY15:** \$762,780  
**FY16:** \$766,885  
**Own and Contract?** No      **FY17:** \$783,905.00  
**FY18:** \$677,334.00  
**FY19:**

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$407,015  
**FY14:** \$652,799  
**Own Buses?** No      **FY15:** \$928,404  
**FY16:** \$980,016  
**Own and Contract?** No      **FY17:** \$943,644.00  
**FY18:** \$882,455.00  
**FY19:**

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Southeastern RVTSD**

**REGULAR TRANSPORTATION**

**Contract Buses?** No      **FY13:** \$1,180,460  
**FY14:** \$1,266,255  
**Own Buses?** No      **FY15:** \$1,290,704  
**FY16:** \$1,305,867  
**Own and Contract?** No      **FY17:** \$1,371,967.00  
**FY18:** \$1,409,122.00  
**FY19:** \$1,567,651.00

**SPECIAL EDUCATION**

**Contract Buses?** No      **FY13:** \$44,206  
**FY14:** \$44,908  
**Own Buses?** No      **FY15:** \$31,264  
**FY16:** \$33,155  
**Own and Contract?** No      **FY17:** \$34,338.00  
**FY18:** \$35,025 est.  
**FY19** \$35,725 est.

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:** 75%  
**FY16:** 65%  
**FY17:** 76%  
**FY18:** 72%  
**FY19** 72%

**Southern Berkshire RSD**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$927,122  
**FY14:** \$934,696  
**Own Buses?** No      **FY15:** \$946,463  
**FY16:** \$965,000  
**Own and Contract?** No      **FY17:** \$924,247.00  
**FY18:** \$1,072,800  
**FY19:** \$1,115,968

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$170,205  
**FY14:** \$213,184  
**Own Buses?** No      **FY15:** \$224,523  
**FY16:** \$200,000  
**Own and Contract?** No      **FY17:** \$285,782.00  
**FY18:** \$190,080  
**FY19** \$169,000.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:** 57%  
**FY16:** 75%  
**FY17:** 73%  
**FY18:**  
**FY19**

**Springfield**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$9,180,203  
**FY14:** \$8,808,459  
**Own Buses?** No      **FY15:** \$9,952,675  
**FY16:** \$9,688,827  
**Own and Contract?** No      **FY17:** \$11,380,517.62  
**FY18:** \$11,687,905.87  
**FY19:** \$12,272,301.16

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$9,968,500  
**FY14:** \$10,745,267  
**Own Buses?** No      **FY15:** \$10,537,386  
**FY16:** \$12,123,498  
**Own and Contract?** No      **FY17:** \$14,079,698.76  
**FY18:** \$14,630,774.07  
**FY19** \$15,362,312.77

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Sturbridge**

**REGULAR TRANSPORTATION**

**Contract Buses?** No      **FY13:** \$340,363  
**FY14:** \$347,043  
**Own Buses?** No      **FY15:** \$372,996  
**FY16:** \$378,849  
**Own and Contract?** No      **FY17:** \$307,249.00  
**FY18:** \$387,046.00  
**FY19:** \$387,347.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$425,000  
**FY14:** \$425,000  
**Own Buses?** No      **FY15:** \$435,000  
**FY16:** \$450,000  
**Own and Contract?** No      **FY17:** \$630,000.00  
**FY18:** \$575,000.00  
**FY19:** \$575,000.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Sudbury**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$820,000  
**FY14:** \$824,580  
**Own Buses?** No      **FY15:** \$819,300  
**FY16:** \$826,203  
**Own and Contract?** No      **FY17:** \$807,576.00  
**FY18:** \$980,000.00  
**FY19:**

**SPECIAL EDUCATION**

**Contract Buses?** No      **FY13:** \$844,130  
**FY14:** \$867,449  
**Own Buses?** No      **FY15:** \$978,912  
**FY16:** \$634,056  
**Own and Contract?** No      **FY17:** \$489,440.00  
**FY18:** \$650,000.00  
**FY19**

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Sudbury**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$820,000  
**FY14:** \$824,580  
**Own Buses?** No      **FY15:** \$819,300  
**FY16:** \$826,203  
**Own and Contract?** No      **FY17:** \$807,576.00  
**FY18:** \$980,000.00  
**FY19:**

**SPECIAL EDUCATION**

**Contract Buses?** No      **FY13:** \$844,130  
**FY14:** \$867,449  
**Own Buses?** No      **FY15:** \$978,912  
**FY16:** \$634,056  
**Own and Contract?** No      **FY17:** \$489,440.00  
**FY18:** \$650,000.00  
**FY19**

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Sunderland**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$41,535  
**FY14:** \$42,510  
**Own Buses?** No      **FY15:** \$45,720  
**FY16:** \$51,351  
**Own and Contract?** No      **FY17:** \$37,012.00  
**FY18:** \$46,400.00  
**FY19:** \$47,179.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$23,881  
**FY14:** \$37,000  
**Own Buses?** No      **FY15:** \$14,660  
**FY16:** \$16,500  
**Own and Contract?** No      **FY17:** 35,235  
**FY18:** 19,000  
**FY19** 33,500

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Sutton**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes  
**Own Buses?** No  
**Own and Contract?** No

**FY13:**  
**FY14:**  
**FY15:** \$757,980  
**FY16:** \$800,640  
**FY17:** \$766,620.00  
**FY18:** \$795,588.00  
**FY19:** \$815,400.00

**SPECIAL EDUCATION**

**Contract Buses?** No  
**Own Buses?** Yes  
**Own and Contract?** No

**FY13:**  
**FY14:**  
**FY15:** \$234,368  
**FY16:** \$228,158  
**FY17:** \$180,370.00  
**FY18:** \$262,411.00  
**FY19:** \$261,000.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Tantasqua**

**REGULAR TRANSPORTATION**

**Contract Buses?** No  
**Own Buses?** No  
**Own and Contract?** Yes

**FY13:** \$990,659  
**FY14:** \$998,339  
**FY15:** \$1,060,281  
**FY16:** \$1,178,729  
**FY17:** \$1,185,992.00  
**FY18:** \$1,190,928.00  
**FY19:** \$1,198,167.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes  
**Own Buses?** No  
**Own and Contract?** No

**FY13:**  
**FY14:**  
**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:** 62%  
**FY16:** 73%  
**FY17:** 69%  
**FY18:** 72%  
**FY19:** 70%

**Truro**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes  
**Own Buses?** No  
**Own and Contract?** No

**FY13:** \$241,915  
**FY14:** \$253,375  
**FY15:** \$252,385  
**FY16:** \$257,001  
**FY17:** \$272,719.60  
**FY18:** \$278,817.00  
**FY19:** \$287,688.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes  
**Own Buses?** No  
**Own and Contract?** No

**FY13:** \$1,872  
**FY14:** \$92  
**FY15:** \$20,688  
**FY16:** \$16,238  
**FY17:** \$164,415.44  
**FY18:** \$99,860.80  
**FY19:** \$198,450.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Upper Cape Cod RVTSD**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes  
**Own Buses?** No  
**Own and Contract?** No

**FY13:** \$915,815  
**FY14:** \$914,310  
**FY15:** \$915,635  
**FY16:** \$908,246  
**FY17:** \$932,271.00  
**FY18:** \$925,240.00  
**FY19:** \$1,092,720.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes  
**Own Buses?** No  
**Own and Contract?** No

**FY13:** \$13,986  
**FY14:** \$14,086  
**FY15:** \$19,310  
**FY16:** \$25,000  
**FY17:**  
**FY18:** \$25,000.00  
**FY19:** \$25,000.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:** 65%  
**FY16:** 65%  
**FY17:** 73%  
**FY18:** 75%  
**FY19:** 75%

**Uxbridge**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$680,432  
**FY14:** \$691,526  
**Own Buses?** No      **FY15:** \$732,481  
**FY16:** \$833,069  
**Own and Contract?** No      **FY17:** \$924,676.00  
**FY18:** \$926,793.00  
**FY19:** \$806,608.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$473,495  
**FY14:** \$444,681  
**Own Buses?** No      **FY15:** \$415,349  
**FY16:** \$414,857  
**Own and Contract?** No      **FY17:** \$204,545.00  
**FY18:** \$204,898.00  
**FY19:** \$228,176.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Wales**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$76,130  
**FY14:** \$76,130  
**Own Buses?** No      **FY15:** \$76,130  
**FY16:** \$81,540  
**Own and Contract?** No      **FY17:** \$81,540.00  
**FY18:** \$81,540.00  
**FY19:** \$81,540.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$60,000  
**FY14:** \$60,000  
**Own Buses?** No      **FY15:** \$80,000  
**FY16:** \$85,000  
**Own and Contract?** No      **FY17:** \$87,104.00  
**FY18:** \$90,000.00  
**FY19:** \$80,000.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Wayland**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$671,739  
**FY14:** \$702,085  
**Own Buses?** No      **FY15:** \$875,970  
**FY16:** \$874,489  
**Own and Contract?** No      **FY17:** \$883,262.00  
**FY18:** \$1,055,425.00  
**FY19:** \$1,076,534.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$517,857  
**FY14:** \$484,410  
**Own Buses?** No      **FY15:** \$529,911  
**FY16:**  
**Own and Contract?** No      **FY17:**  
**FY18:**  
**FY19**

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Westfield**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$1,004,950  
**FY14:** \$1,411,385  
**Own Buses?** No      **FY15:** \$1,940,474  
**FY16:** \$1,946,210  
**Own and Contract?** No      **FY17:** \$2,001,159.00  
**FY18:** \$2,143,532.00  
**FY19:** \$2,273,829.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$1,588,311  
**FY14:** \$1,663,567  
**Own Buses?** No      **FY15:** \$1,700,992  
**FY16:** \$1,832,094  
**Own and Contract?** No      **FY17:** \$2,110,190.00  
**FY18:** \$2,191,842.00  
**FY19:** \$2,345,135.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Westford**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$1,914,000  
**FY14:** \$1,935,000  
**Own Buses?** No      **FY15:** \$1,939,000  
**FY16:** \$2,011,600  
**Own and Contract?** No      **FY17:** \$1,622,588.00  
**FY18:** \$1,652,588.00  
**FY19:** \$1,658,110.00

**SPECIAL EDUCATION**

**Contract Buses?** No      **FY13:** \$770,000  
**FY14:** \$763,000  
**Own Buses?** No      **FY15:** \$840,000  
**FY16:** \$820,000  
**Own and Contract?** No      **FY17:** \$996,000.00  
**FY18:** \$992,000.00  
**FY19:** \$1,027,603.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Weston**

**REGULAR TRANSPORTATION**

**Contract Buses?** No      **FY13:**  
**FY14:**  
**Own Buses?** Yes      **FY15:**  
**FY16:**  
**Own and Contract?** No      **FY17:** \$995,132.00  
**FY18:** \$1,270,136.00  
**FY19:** \$1,301,935.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:**  
**FY14:**  
**Own Buses?** No      **FY15:**  
**FY16:**  
**Own and Contract?** No      **FY17:** \$1,428,935.00  
**FY18:** \$445,000.00  
**FY19:** \$445,000.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Westwood**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$742,769  
**FY14:** \$826,759  
**Own Buses?** No      **FY15:** \$843,556  
**FY16:** \$897,556  
**Own and Contract?** No      **FY17:** \$991,156.00  
**FY18:** \$1,024,204.00  
**FY19:** \$1,210,819.00

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$618,827  
**FY14:** \$429,679  
**Own Buses?** No      **FY15:** \$543,591  
**FY16:** \$737,356  
**Own and Contract?** No      **FY17:** \$770,128.00  
**FY18:** \$734,008.00  
**FY19:** \$720,538.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Whately**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes      **FY13:** \$41,388  
**FY14:** \$42,375  
**Own Buses?** No      **FY15:** \$45,720  
**FY16:** \$51,351  
**Own and Contract?** No      **FY17:** \$39,873  
**FY18:** \$46,327  
**FY19:** \$47,175

**SPECIAL EDUCATION**

**Contract Buses?** Yes      **FY13:** \$35,522  
**FY14:** \$44,000  
**Own Buses?** No      **FY15:** \$1,310  
**FY16:** \$5,400  
**Own and Contract?** No      **FY17:** \$6,930  
**FY18:** \$1,800  
**FY19**

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19**

**Whittier RVTSD**

**REGULAR TRANSPORTATION**

**Contract Buses?** No  
**Own Buses?** No  
**Own and Contract?** No

**FY13:** \$981,221  
**FY14:** \$896,261  
**FY15:** \$1,086,140  
**FY16:** \$1,211,974  
**FY17:** \$1,680,632.00  
**FY18:** \$1,341,116.00  
**FY19:** \$1,368,992.00

**SPECIAL EDUCATION**

**Contract Buses?** No  
**Own Buses?** No  
**Own and Contract?** No

**FY13:**  
**FY14:** \$4,767  
**FY16:** \$5,000  
**FY17:** \$14,000.00  
**FY18:** \$5,000.00  
**FY19:** \$6,200.00

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:** 69%  
**FY16:** 70%  
**FY17:** 56%  
**FY18:** 72%  
**FY19:** 50%

**Wilmington**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes  
**Own Buses?** No  
**Own and Contract?** No

**FY13:** \$850,290  
**FY14:** \$870,190  
**FY15:** \$928,892  
**FY16:** \$930,000  
**FY17:** \$951,791  
**FY18:** \$948,000  
**FY19:** \$973,440

**SPECIAL EDUCATION**

**Contract Buses?** No  
**Own Buses?** No  
**Own and Contract?** No

**FY13:** \$944,270  
**FY14:** \$939,745  
**FY15:** \$933,000  
**FY16:** \$933,000  
**FY17:** \$1,051,107  
**FY18:** \$1,100,000  
**FY19:** \$1,100,000

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**

**Woburn**

**REGULAR TRANSPORTATION**

**Contract Buses?** Yes  
**Own Buses?** No  
**Own and Contract?** No

**FY13:** \$827,973  
**FY14:** \$937,500  
**FY15:** \$1,010,495  
**FY16:** \$1,073,515  
**FY17:** \$1,233,420.00  
**FY18:** \$1,331,640.00  
**FY19:**

**SPECIAL EDUCATION**

**Contract Buses?** Yes  
**Own Buses?** No  
**Own and Contract?** No

**FY13:** \$1,257,637  
**FY14:** \$1,309,574  
**FY15:** \$1,768,785  
**FY16:** \$1,476,008  
**FY17:** \$1,540,331.00  
**FY18:** \$1,840,000.00  
**FY19:**

**REGIONAL SCHOOLS**

Actual % of State Reimbursement:

**FY15:**  
**FY16:**  
**FY17:**  
**FY18:**  
**FY19:**