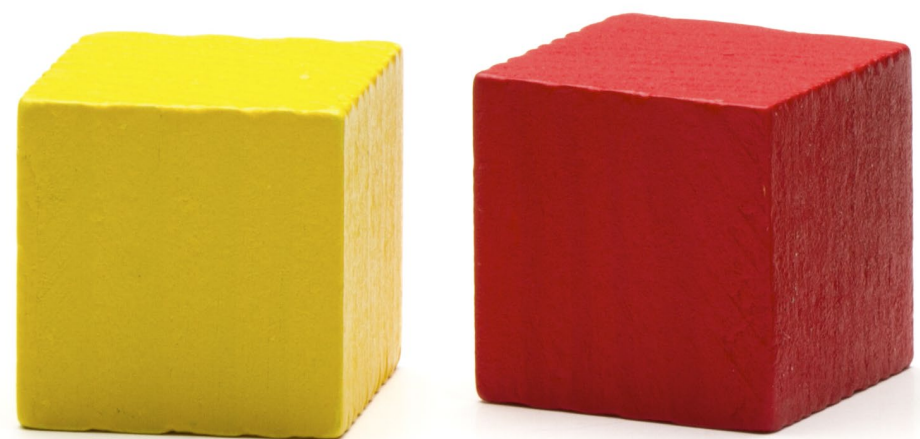




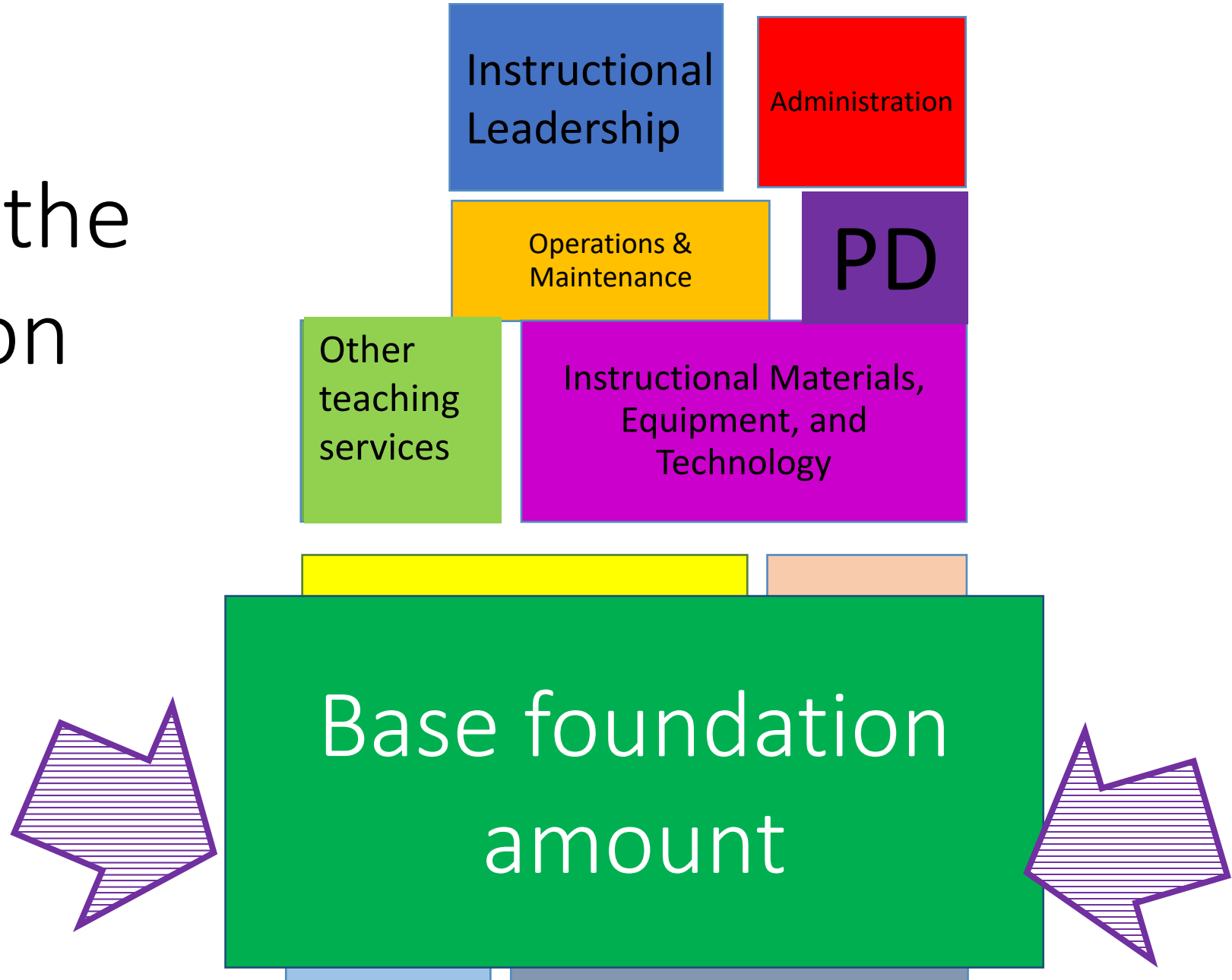
Is My State Aid Going Up?

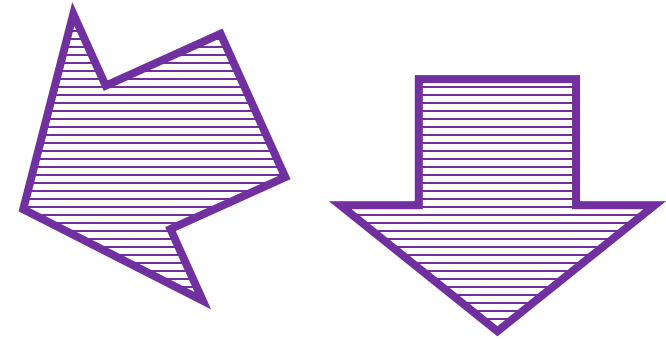
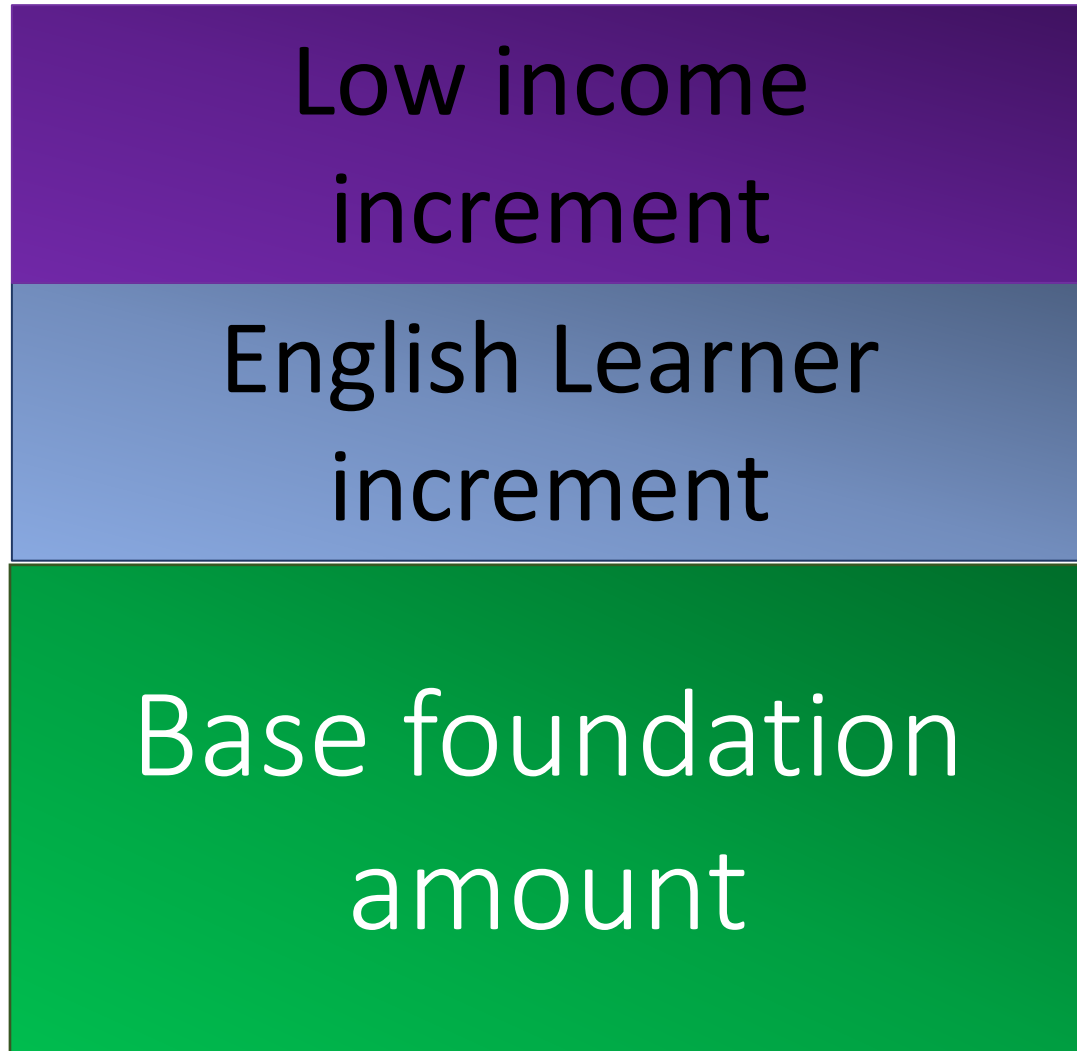
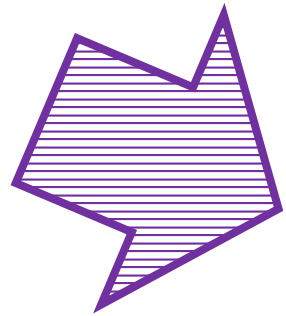
Tracy Novick
MASC Field Director
November 5, 2022

**How does this
work?**



Putting
together the
foundation
budget



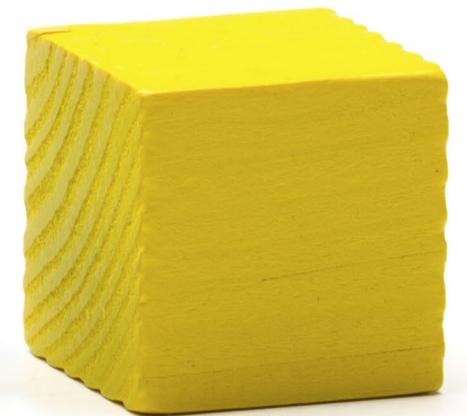
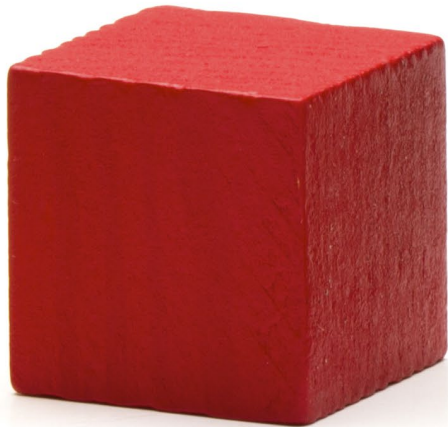
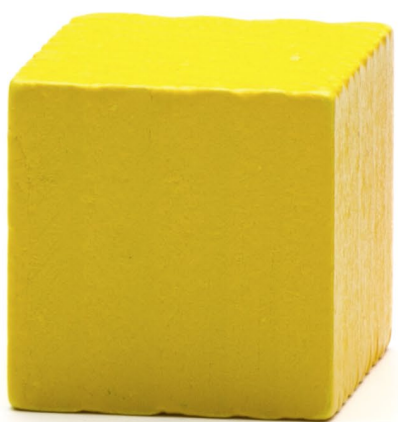


Plus the district gets a flat percentage of enrollment counted as special education.

District foundation budget

Foundation budget amount per pupil
x enrollment in each category
+ increments above the base

= district foundation budget



Calculating local required contribution

Combined effort yield: a
measure of ability to
contribute for each
community

Calculating target share



Preliminary local
contribution

How close is
your preliminary
contribution to
your target?



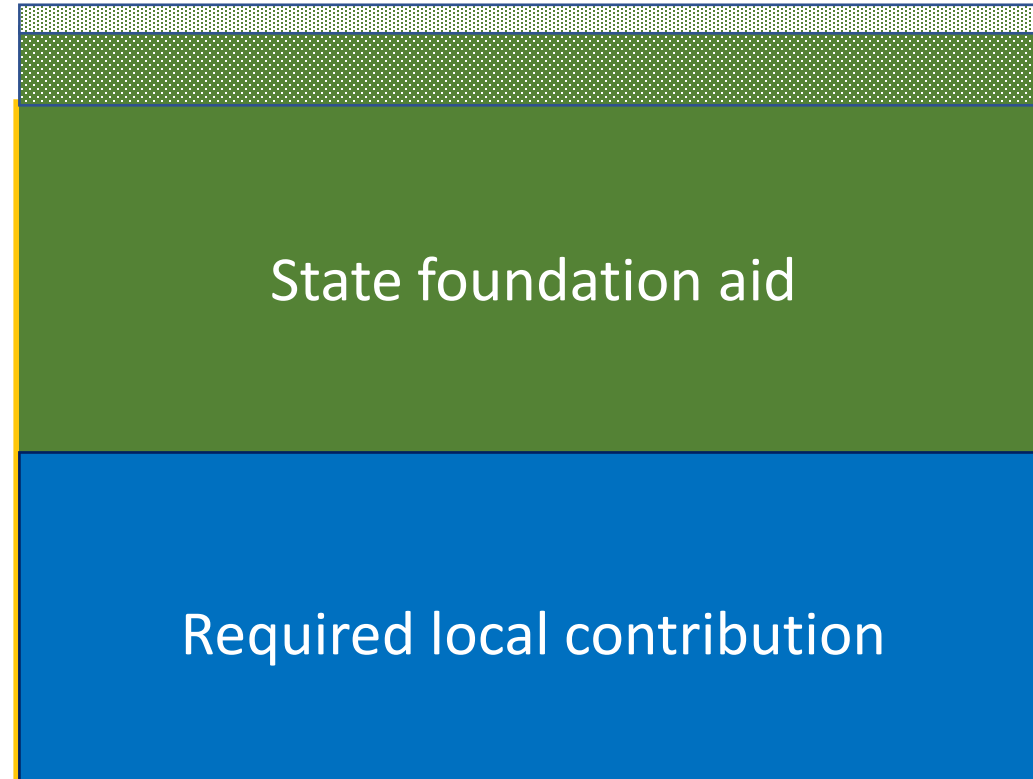
Getting to foundation



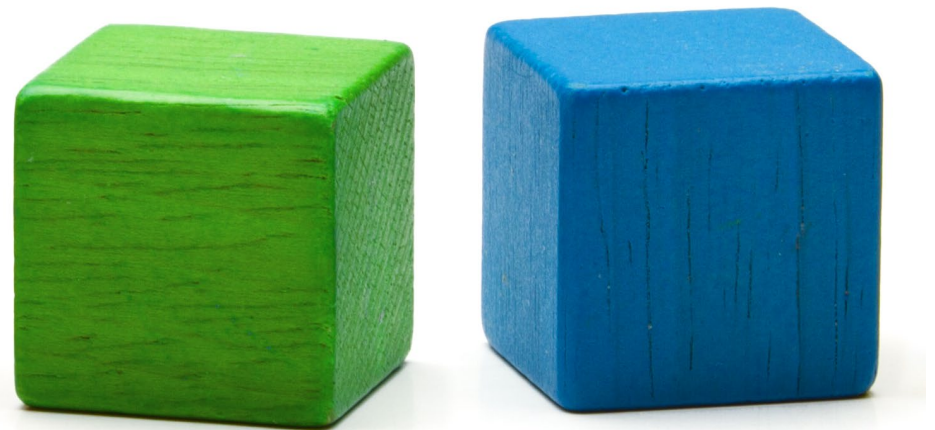
Unless...

If your foundation budget is lower this year than last, you'd, naturally, get less state aid than the prior year.

Except you don't.



**What is
changing?**



Student Opportunity Act

Health insurance

Special education

English learner

Guidance and
psychological
services

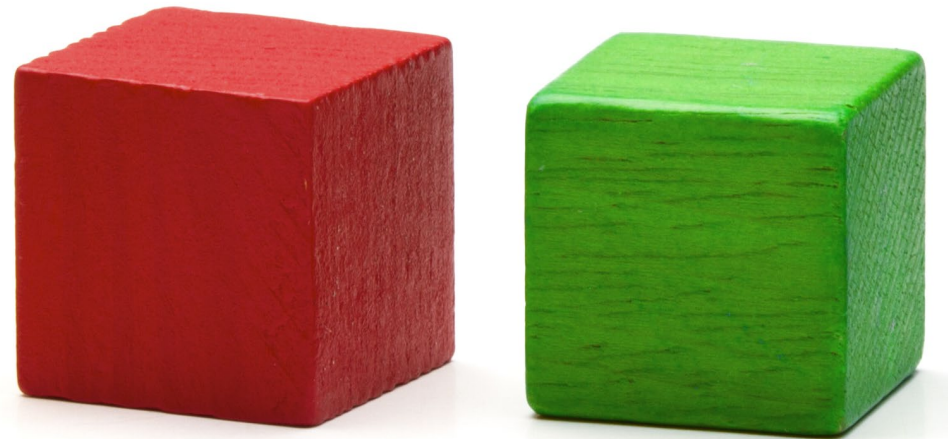
Low income

Student Opportunity Act notes

- Second year of a (now) SIX year implementation
- Hold harmless and minimum increases included
- Not only changes in foundation budget in the Act!
 - Charter school reimbursement
 - Circuit breaker update(and those are just the ones that include money)

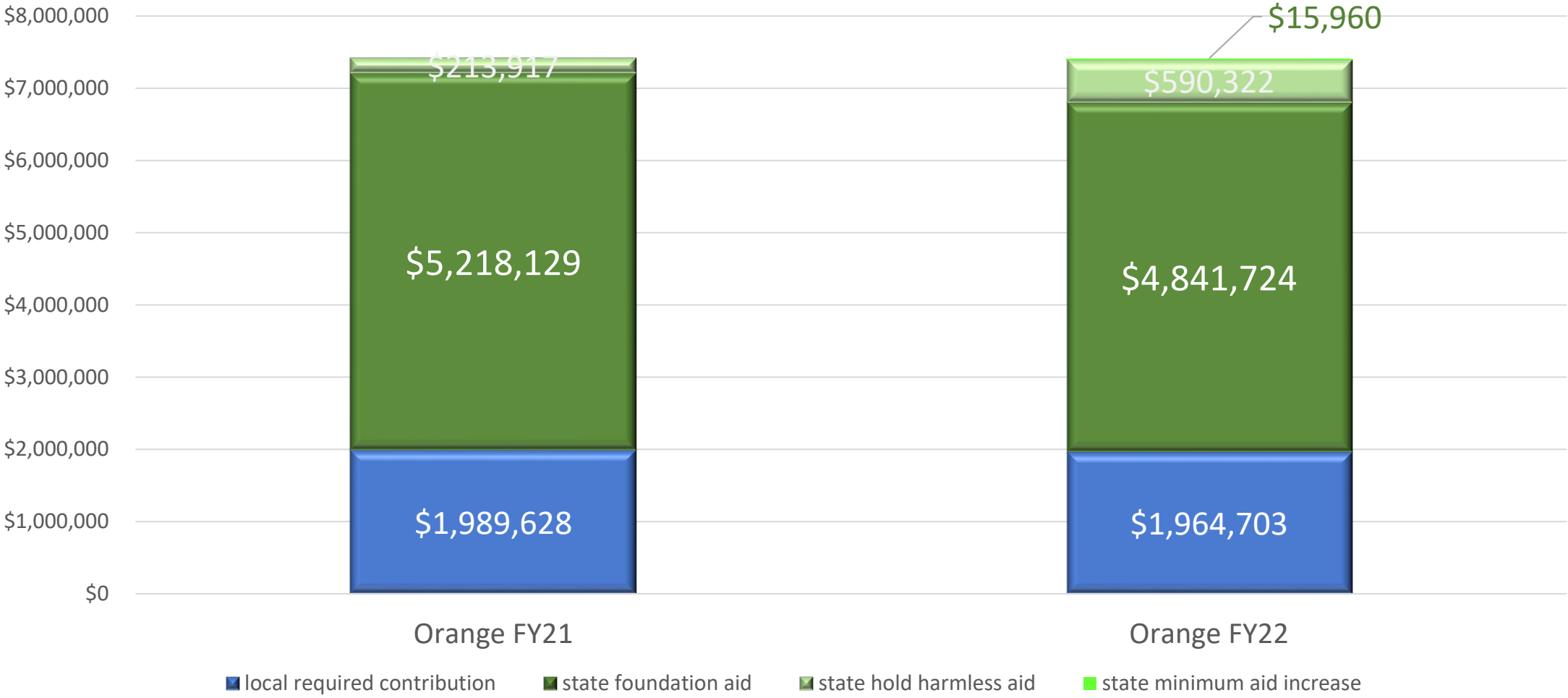


**How does that
matter?**



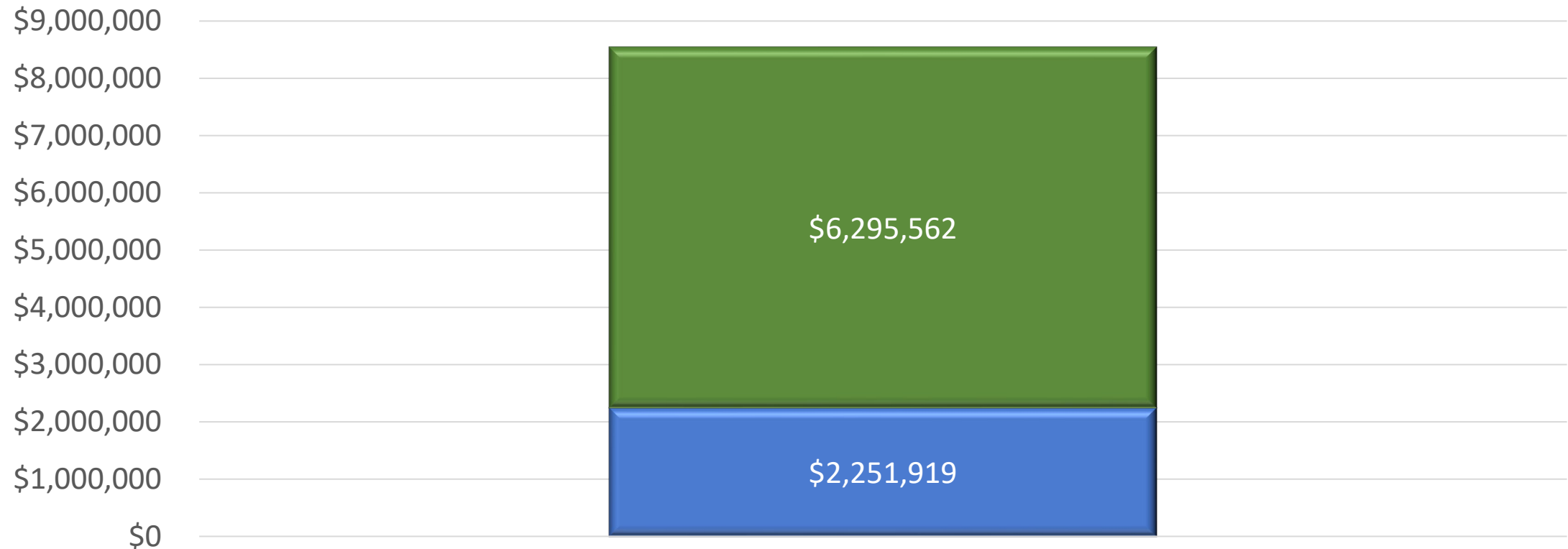
How districts have gotten stuck: Orange

Minimum aid increases of one year...become hold harmless the next year



How districts are getting UNstuck: Orange

With enough of a bump in the foundation budget, a majority state funded district gets OUT of hold harmless

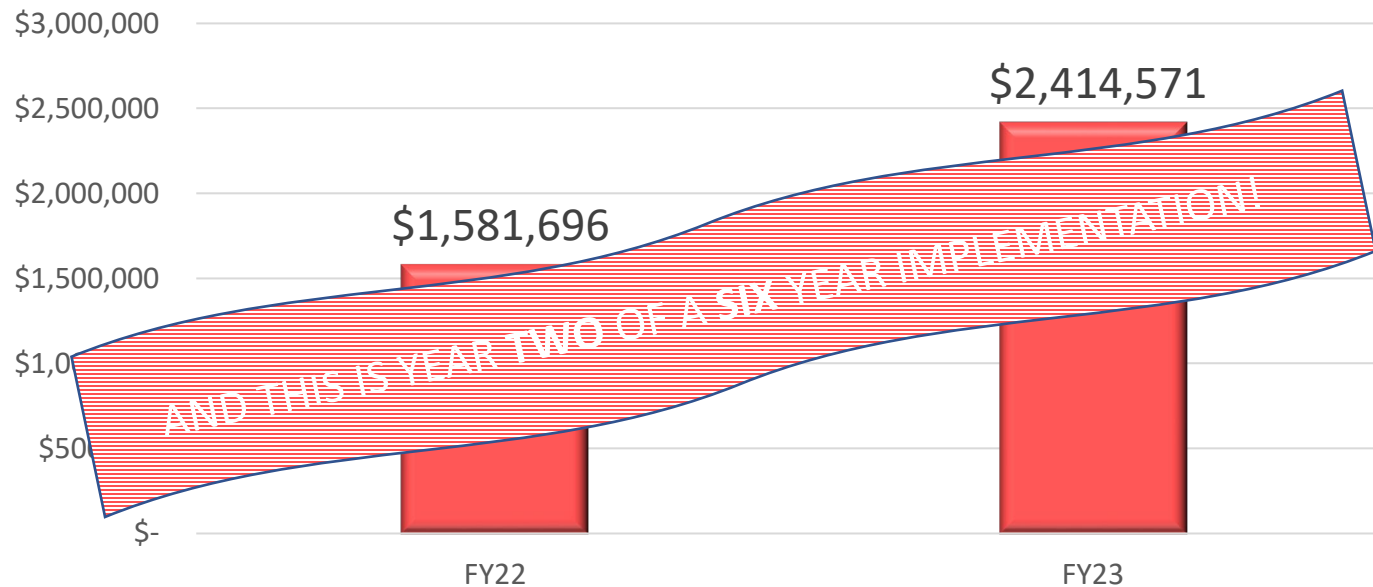


Orange FY23

- local required contribution
- state foundation aid
- state hold harmless aid
- state minimum aid increase

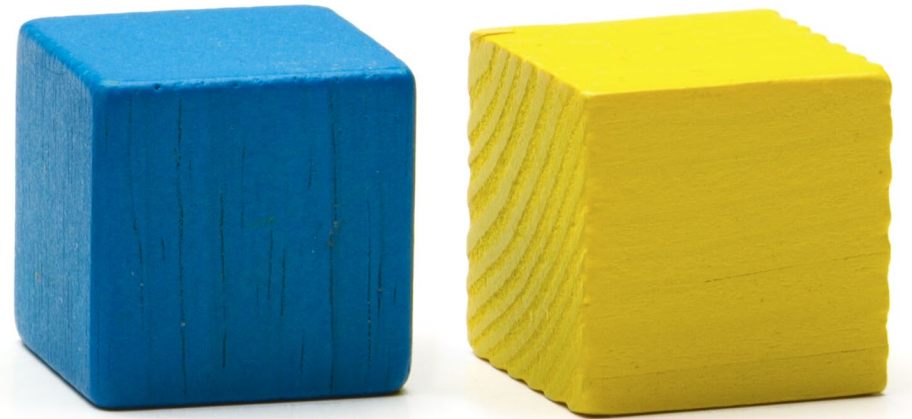
What happened between FY22 and FY23 for Orange?

- Student enrollment DROPPED from 590 to 532.
- Low income student count increased from 306 to 392.
- During that same time, the per pupil increment for group 11 went **from \$5,320.59 to \$6,159.62**
- The low income column in the foundation budget thus:



And Orange's target aid share is 71.35%.

**What about your
district?**



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